

VILLAGE BUDGET

FOR 2026-2027

VILLAGE OF DANSVILLE

IN

LIVINGSTON COUNTY

CERTIFICATION OF CLERK

I, Jessica Nolan, VILLAGE CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026-2027 BUDGET OF THE VILLAGE OF DANSVILLE AS ADOPTED BY
THE VILLAGE BOARD ON APRIL 27, 2026.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH
TAXES ARE LEVIED FOR THE 2026 - 2027 YEAR IS \$ 217,954,373
THAT THE ASSESSMENT ROLL IS DATED FEBRUARY 27, 2026.

Signed: _____

Jessica Nolan

Dated: _____

April 30, 2026

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TRUSTEES				
A1010.110	TRUSTEE (1/2)	2,400.00	2,400.00	2,400.00
A1010.120	TRUSTEE (1/2)	2,400.00	2,400.00	2,400.00
A1010.130	TRUSTEE (1/2)	2,400.00	2,400.00	2,400.00
A1010.140	DEPUTY MAYOR (1/2)	3,399.96	3,400.00	3,400.00
TOTAL TRUSTEES		10,599.96	10,600.00	10,600.00
JUSTICE				
A1110.111	VILLAGE JUSTICE	10,711.92	10,712.00	12,000.00
A1110.112	VILLAGE JUSTICE	10,711.92	10,712.00	12,000.00
A1110.113	COURTROOM CLERK	18,972.06	5,200.00	10,000.00
A1110.114	COURTROOM CLERK	6,605.00	8,860.00	15,000.00
A1110.210	EQUIPMENT	35.40	1,000.00	1,000.00
A1110.420	SCHOOLING & DUES	380.00	1,000.00	1,000.00
A1110.430	TELEPHONE EXP	525.62	1,000.00	700.00
A1110.440	ANNUAL SOFTWARE LICENSE	0.00	1,500.00	1,500.00
A1110.450	MISC CONTRACTUAL	89.25	1,500.00	1,500.00
A1110.460	JUDICIAL SEC ACT- "DELETE ME"	0.00	0.00	800.00
TOTAL JUSTICE		48,031.17	41,484.00	55,500.00
MAYOR				
A1210.110	MAYOR (1/2)	9,000.00	9,000.00	5,000.00
A1210.210	EQUIPMENT	0.00	0.00	0.00
A1210.410	CONTRACTUAL	393.46	3,000.00	3,000.00
TOTAL MAYOR		9,393.46	12,000.00	8,000.00
AUDITOR				
A1320.410	CONTRACTUAL	0.00	0.00	0.00
TOTAL AUDITOR		0.00	0.00	0.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CLERK				
A1325.110	VILLAGE CLERK-TREASURER (1/2)	36,407.22	34,672.50	36,059.40
A1325.120	ACCOUNT CLERK /TYPIST (1/3)	7,042.60	17,225.00	17,943.47
A1325.130	PART TIME CLERK (1/3)	7,972.24	8,320.00	8,652.80
A1325.140	BOOKKEEPER (1/3) (BRIAN)	5,898.05	6,142.00	6,392.00
A1325.210	EQUIPMENT	3,000.00	1,500.00	1,000.00
A1325.410	LEGAL NOTICES	1,417.33	1,000.00	500.00
A1325.411	CONTRACTUAL	2,735.68	2,736.00	2,736.00
A1325.420	IT AND SOFTWARE DEVELOPMENT	15,027.16	15,000.00	23,100.00
A1325.421	CODIFICATION ANNUAL MAINTENANCE	1,195.00	1,500.00	1,500.00
A1325.422	CONTRACTUAL	784.20	1,000.00	500.00
A1325.423	WEB SITE SUPPORT/ CIVIC PLUS	1,188.00	2,300.00	2,000.00
A1325.430	OFFICE SUPPLIES (ALL DEPT)	12,068.89	11,000.00	12,000.00
A1325.450	TELEPHONE	2,589.98	2,000.00	2,600.00
TOTAL CLERK		97,326.35	104,395.50	114,983.67
ATTORNEY				
A1420.410	CONTRACTUAL	9,512.00	13,227.92	10,000.00
TOTAL ATTORNEY		9,512.00	13,227.92	10,000.00
ENGINEER				
A1440.410	CONTRACTUAL	32,103.33	79,954.04	50,000.00
TOTAL ENGINEER		32,103.33	79,954.04	50,000.00
ELECTIONS				
A1450.410	CONTRACTUAL	1,260.00	0.00	1,500.00
TOTAL ELECTIONS		1,260.00	0.00	1,500.00
ADDITIONAL ITEMS				
A1620.410	BLDG RENTAL	40,551.00	41,768.00	43,000.00
TOTAL ADDITIONAL ITEMS		40,551.00	41,768.00	43,000.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SPECIAL ITEMS					
A1910.410	UNALLOCATED INSURANCE	104,633.18	100,000.00	110,000.00	110,000.00
A1920.410	MUNICIPAL DUES	5,150.00	15,000.00	10,000.00	10,000.00
A1920.411	TRAINING	7,104.78	6,300.00	6,300.00	6,300.00
A1921.410	ADVERTISEMENT	0.00	500.00	500.00	500.00
TOTAL SPECIAL ITEMS		116,887.96	121,800.00	126,800.00	126,800.00
FORMER CONCERTS IN PARK MOVED TO PARKS					
A1930.400	JUDGEMENTS AND CLAIMS	0.00	0.00	0.00	0.00
A1950.4	Taxes On Municipal Property	0.00	0.00	0.00	0.00
TOTAL FORMER CONCERTS IN PARK MOVED TO PARKS		0.00	0.00	0.00	0.00
GENERAL GOVT SUPPORT					
A1989.444	GENERAL GOVT SUPPORT	28,521.89	53,921.68	50,000.00	50,000.00
A1990.400	CONTINGENCY	8,673.38	8,774.41	50,000.00	50,000.00
TOTAL GENERAL GOVT SUPPORT		37,195.27	62,696.09	100,000.00	100,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		402,860.50	487,925.55	520,383.67	520,383.67
PUBLIC SAFETY					
POLICE					
A3020.101	CLERK/TYPIST SALARIES	3,856.08	9,105.41	9,424.10	9,424.10
TOTAL POLICE		3,856.08	9,105.41	9,424.10	9,424.10
POLICE OFFICERS					
A3120.102	CHIEF GRIESE	103,176.73	109,182.00	115,186.96	115,186.96
A3120.103	OFFICER VANDUNK	72,983.29	88,092.80	90,735.58	90,735.58
A3120.104	OFFICER BOOR	64,287.86	74,630.40	78,214.52	78,214.52
A3120.105	OFFICER STONE	68,347.96	81,515.20	84,817.73	84,817.73
A3120.106	OFFICER CHAPMAN	89,087.02	91,561.60	94,308.45	94,308.45
A3120.107	PT OFFICERS	3,544.15	25,000.00	20,750.00	20,750.00
A3120.108	OFFICER ADAMS	69,031.62	81,515.20	84,817.73	84,817.73
A3120.109	OFFICER BURLEY	92,489.90	94,182.40	97,007.87	97,007.87
A3120.110	OFFICER HERRING	62,668.20	74,630.40	77,317.71	77,317.71
A3120.111	OVERTIME	5,986.32	35,396.88	28,000.00	28,000.00
A3120.112	VACATION/PL BUYOUT	39,938.23	57,303.42	43,000.00	43,000.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A3120.113	SHIFT DIFFERENTIAL	0.00	3,000.00	3,000.00	3,000.00
A3120.114	DUES HOTEL/CONFERENCE	505.00	1,000.00	1,000.00	1,000.00
A3120.115	HOLIDAY	0.00	7,371.00	4,600.00	4,600.00
A3120.116	NEW OFFICER	0.00	2,540.00	0.00	0.00
A3120.117	SERGEANTS PAY	0.00	6,000.00	6,210.00	6,210.00
A3120.118	LONGEVITY	0.00	0.00	10,000.00	10,000.00
A3120.210	EQUIPMENT	2,208.58	23,991.77	4,500.00	4,500.00
A3120.220	MOTOROLA RADIO	7,921.25	9,384.00	9,384.00	9,384.00
A3120.230	PATROL RIFLE	0.00	2,200.00	2,200.00	2,200.00
A3120.240	VEHICLE LAPTOP	3,499.37	3,500.00	3,000.00	3,000.00
A3120.250	BODY CAMERA	8,755.78	14,386.50	14,386.50	14,386.50
A3120.260	2024 ELECTRONIC GRANT	59,694.86	23,493.00	23,493.00	23,493.00
A3120.401	AMMO & SUPPLIES	2,806.74	3,200.00	2,200.00	2,200.00
A3120.402	POSTAGE & FORMS	0.00	350.00	800.00	800.00
A3120.403	AUTO UPKEEP	5,773.13	10,000.00	10,000.00	10,000.00
A3120.404	RADIO CONTRACT	600.00	1,500.00	1,300.00	1,300.00
A3120.405	TELEPHONE	6,490.44	6,500.00	6,500.00	6,500.00
A3120.406	I.D. & PHOTOS	0.00	500.00	500.00	500.00
A3120.407	UNCLASSIFIED EXP	2,901.78	4,000.00	4,000.00	4,000.00
A3120.408	TRAINING	5,321.87	4,500.00	4,500.00	4,500.00
A3120.409	FURNITURE & COMP MAINT	1,190.42	3,000.00	3,000.00	3,000.00
A3120.410	UNIFORMS	1,446.83	4,950.00	4,400.00	4,400.00
A3120.411	UNIFORM ROLLOVER	2,227.07	6,000.00	6,000.00	6,000.00
A3120.412	UNIFORMS NEW OFFICERS	0.00	3,500.00	1,000.00	1,000.00
A3120.413	POLICE VEHICLE	103,392.47	0.00	66,932.00	66,932.00
A3120.414	LIVE SCAN MAINT.	1,362.74	2,125.00	2,125.00	2,125.00
A3120.415	URINALYSIS	457.00	700.00	800.00	800.00
A3120.416	POLICY AND PROCEDURE	2,800.00	4,500.00	4,500.00	4,500.00
A3120.417	BODY ARMOUR VESTS	0.00	2,000.00	4,000.00	4,000.00
A3120.418	COMMUNITY POLICING	0.00	1,500.00	1,500.00	1,500.00
A3120.419	COMMUNITY REWARDS	150.00	750.00	750.00	750.00
A3120.420	CAMERA	0.00	0.00	0.00	0.00
A3120.421	HURRICANE	1,468.91	10,150.00	0.00	0.00
A3120.422	PACE SCHEDULING	0.00	4,800.00	0.00	0.00
TOTAL POLICE OFFICERS		892,515.52	984,401.57	1,020,737.05	1,020,737.05

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
FIRE DEPARTMENT					
A3410.210	PERSONAL PROTECTIVE EQUIPMENT	29,873.85	5,750.00	5,750.00	5,750.00
A3410.220	UNCLASSIFIED EQUIPMENT	1,489.65	1,500.00	1,500.00	1,500.00
A3410.230	FIRE FIGHTING EQUIPMENT	12,000.00	12,000.00	12,000.00	12,000.00
A3410.240	COMMUNICATIONS EQUIPMENT	2,500.00	2,500.00	2,500.00	2,500.00
A3410.250	SAFETY EQUIPMENT	150.00	950.00	950.00	950.00
A3410.260	RESCUE EQUIPMENT	4,499.13	5,500.00	5,500.00	5,500.00
A3410.410	TELEPHONE	930.11	1,000.00	400.00	400.00
A3410.411	SIREN	622.11	800.00	500.00	500.00
A3410.440	TRAINING AND FITNESS	6,499.91	6,500.00	6,500.00	6,500.00
A3410.450	TRAVEL EXPENSE	1,921.00	3,500.00	3,500.00	3,500.00
A3410.460	TRUCKHOUSE RENTAL	30,000.00	32,500.00	30,000.00	30,000.00
A3410.470	EQPT REPAIRS & MAINT	10,497.80	10,500.00	10,500.00	10,500.00
A3410.471	ADMINISTRATIVE	3,000.00	3,000.00	3,000.00	3,000.00
A3410.472	APPARATUS MAINTENANCE	12,500.00	12,000.00	12,000.00	12,000.00
A3410.473	FIRE FIGHTER SUPPLIES	2,744.50	4,250.00	4,250.00	4,250.00
A3410.474	EQUIPMENT TESTING	20,125.00	20,000.00	20,000.00	20,000.00
A3410.480	MISCELLANEOUS	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL FIRE DEPARTMENT		140,853.06	123,750.00	120,350.00	120,350.00
FIRE PROTECTION, EQUIP & CAPITAL OUTLAY					
A3497.2R	FIRE APPARATUS	0.00	0.00	0.00	0.00
TOTAL FIRE PROTECTION, EQUIP & CAPITAL OUTLAY		0.00	0.00	0.00	0.00
CODE ENFORCEMENT					
A3620.110	CODE OFFICER	56,924.92	58,918.00	62,000.00	62,000.00
A3620.120	CLERK	10,846.99	12,913.00	13,436.80	13,436.80
A3620.130	P/T CODE OFFICER	0.00	0.00	0.00	0.00
A3620.410	TELEPHONE	482.44	480.00	500.00	500.00
A3620.411	EDUCATION/SEMINARS	460.00	1,000.00	1,000.00	1,000.00
A3620.420	PUBLICATIONS/SOFTWARE	4,000.00	4,000.00	4,000.00	4,000.00
A3620.430	EQUIPMENT	75.85	2,000.00	2,000.00	2,000.00
A3620.440	MISC. CONTRACTUAL	0.00	500.00	500.00	500.00
A3620.450	VEHICLE	122.49	1,000.00	1,000.00	1,000.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
TOTAL CODE ENFORCEMENT	72,912.69	80,811.00	84,436.80	84,436.80
TOTAL PUBLIC SAFETY	1,110,137.35	1,198,067.98	1,234,947.95	1,234,947.95
PUBLIC HEALTH				
AMBULANCE				
A4540.2R	0.00	230,691.50	0.00	0.00
A4540.410	9,065.40	8,000.00	8,000.00	8,000.00
A4540.420	0.00	2,509.62	2,500.00	2,500.00
A4540.430	379.54	540.38	550.00	550.00
A4540.440	10,000.00	7,500.00	12,000.00	12,000.00
A4540.450	1,962.48	10,000.00	8,000.00	8,000.00
TOTAL AMBULANCE	21,407.42	259,241.50	31,050.00	31,050.00
TOTAL PUBLIC HEALTH	21,407.42	259,241.50	31,050.00	31,050.00
TRANSPORTATION				
HIGHWAY DEPT				
A5110.112	7,953.63	25,000.00	25,000.00	25,000.00
A5110.113	42,548.76	29,474.00	0.00	0.00
A5110.114	73,544.95	68,759.00	80,297.98	80,297.98
A5110.115	0.00	0.00	10,400.00	10,400.00
A5110.116	37,100.29	58,739.20	61,088.77	61,088.77
A5110.117	68,206.00	63,927.05	66,410.24	66,410.24
A5110.118	84,019.50	51,293.00	61,088.77	61,088.77
A5110.119	61,260.08	64,002.00	68,443.65	68,443.65
A5110.130	0.00	0.00	56,180.80	56,180.80
A5110.140	0.00	0.00	750.00	750.00
A5110.210	12,172.20	50,000.00	40,000.00	40,000.00
A5110.211	26,741.53	0.00	1,000.00	1,000.00
A5110.212	0.00	0.00	95,308.02	95,308.02
A5110.213	499.80	1,000.00	1,000.00	1,000.00
A5110.214	0.00	0.00	10,000.00	10,000.00
A5110.216	0.00	0.00	0.00	0.00
A5110.217	0.00	0.00	85,398.77	85,398.77
A5110.218	204,492.14	0.00	0.00	0.00
A5110.220	204,492.14	0.00	0.00	0.00
A5110.221	0.00	0.00	0.00	0.00

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A5110.411	EQUIPMENT REPAIRS	14,564.64	25,000.00	25,000.00	25,000.00
A5110.413	TIRES	3,337.38	5,000.00	5,000.00	5,000.00
A5110.414	RADIO REPAIR	160.00	200.00	0.00	0.00
A5110.415	LUBRICANTS	2,230.52	1,500.00	1,500.00	1,500.00
A5110.416	PLOW BLADES	810.00	1,800.00	1,800.00	1,800.00
A5110.417	PLOW SHOES	150.34	1,800.00	1,800.00	1,800.00
A5110.421	GAS & ELEC	4,225.34	5,000.00	5,000.00	5,000.00
A5110.422	TELEPHONE/INTERNET	2,463.06	2,400.00	2,500.00	2,500.00
A5110.423	BLDG MAINT	929.46	20,000.00	20,000.00	20,000.00
A5110.424	UNIFORM ALLOWANCE	1,243.30	1,500.00	3,200.00	3,200.00
A5110.430	TUB GRINDING	0.00	0.00	0.00	0.00
A5110.431	COLD PATCH	863.70	4,500.00	4,500.00	4,500.00
A5110.432	BLACK TOP	35,324.52	60,000.00	60,000.00	60,000.00
A5110.433	EQPT RENTAL	9,880.75	5,051.70	5,000.00	5,000.00
A5110.434	CATCH BASIN REPAIR	5,547.59	10,000.00	10,000.00	10,000.00
A5110.435	ROAD PAINT	0.00	15,000.00	15,000.00	15,000.00
A5110.436	GRAVEL	13,481.17	20,000.00	20,000.00	20,000.00
A5110.437	TOP SOIL	1,645.00	3,000.00	3,000.00	3,000.00
A5110.438	SIGNS	199.38	3,000.00	3,000.00	3,000.00
A5110.442	TOOLS	3,819.50	3,500.00	3,500.00	3,500.00
A5110.443	SAFETY EQPT	4,840.86	4,000.00	4,000.00	4,000.00
A5110.444	UNCLASSIFIED EXP	11,215.46	25,000.00	25,000.00	25,000.00
A5110.445	TRAINING/ASSOC DUES	0.00	650.00	0.00	0.00
TOTAL HIGHWAY DEPT		939,962.99	630,095.95	881,167.00	881,167.00
CONSOLIDATED HIGHWAY IMPROVEMENT					
A5112.410	CHIPS	488,395.52	240,000.00	240,000.00	240,000.00
A5112.420	MUNICIPAL PARKING LOT (OSSIAN STREET)	0.00	150,000.00	0.00	0.00
A5112.422	CREEK PROJECT	0.00	0.00	0.00	0.00
TOTAL CONSOLIDATED HIGHWAY IMPROVEMENT		488,395.52	390,000.00	240,000.00	240,000.00
SNOW REMOVAL					

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A5142.410	CONTRACTUAL/SALT	15,649.45	25,000.00	25,000.00	25,000.00
TOTAL SNOW REMOVAL		15,649.45	25,000.00	25,000.00	25,000.00
STREET LIGHTING					
A5182.410	BABCOCK PARK	10,326.66	6,714.28	11,000.00	11,000.00
A5182.430	WILLIAMS PK,PIONEER PK	2,003.81	2,826.73	2,000.00	2,000.00
A5182.440	STREET LIGHTS	56,136.20	55,000.00	57,000.00	57,000.00
TOTAL STREET LIGHTING		68,466.67	64,541.01	70,000.00	70,000.00
SIDEWALKS					
A5410.444	MATERIALS	8,415.62	20,929.82	32,000.00	32,000.00
TOTAL SIDEWALKS		8,415.62	20,929.82	32,000.00	32,000.00
GASOLINE					
A5670.410	UNLEADED	34,534.74	40,000.00	30,000.00	30,000.00
A5670.420	DIESEL	14,816.45	30,000.00	20,000.00	20,000.00
TOTAL GASOLINE		49,351.19	70,000.00	50,000.00	50,000.00
TOTAL TRANSPORTATION		1,570,241.44	1,200,566.78	1,298,167.00	1,298,167.00
CULTURE AND RECREATION					
PARKS					
A7110.110	PT (25 HRS) SEASONAL	25,596.00	17,000.00	15,000.00	15,000.00
A7110.120	FT SEASONAL	38,223.00	36,000.00	41,335.00	41,335.00
A7110.130	SEASONAL LABORER	19,440.00	17,180.00	21,000.00	21,000.00
A7110.400	CONTRACTUAL IMPROVEMENTS	40,576.14	30,000.00	30,000.00	30,000.00
A7110.410	BROOKSIDE HOUSE ELECTRIC	1,554.12	1,300.00	1,300.00	1,300.00
TOTAL PARKS		125,389.26	101,480.00	108,635.00	108,635.00
RECREATION					
A7310.410	SUMMER/REC	23,000.00	23,000.00	23,000.00	23,000.00
A7310.411	SUMMER REC TOWN SHARE	2,000.00	2,000.00	2,000.00	2,000.00
A7310.430	HALLOWEEN PARADE	344.77	400.00	400.00	400.00
A7310.440	HOLIDAY LIGHTS	231.66	4,000.00	4,000.00	4,000.00
A7310.450	CONTRACTUAL	0.00	0.00	0.00	0.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
A7310.460	CONCERT IN THE PARK	3,000.00	3,360.00	3,000.00	3,000.00
A7310.470	CONCERTS ON MAIN STREET	0.00	0.00	0.00	0.00
A7310.480	HISTORICAL WALKING TOUR	0.00	0.00	0.00	0.00
A7310.490	CASTLE ON THE HILL	0.00	20,000.00	0.00	0.00
TOTAL RECREATION		28,576.43	52,760.00	32,400.00	32,400.00
CELEBRATIONS					
A7550.410	MEMORIAL DAY	600.00	600.00	600.00	600.00
TOTAL CELEBRATIONS		600.00	600.00	600.00	600.00
TOTAL CULTURE AND RECREATION		154,565.69	154,840.00	141,635.00	141,635.00
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.110	COMPREHENSIVE SECRETARY	2,760.00	2,800.00	1,800.00	1,800.00
A8020.111	PLANNING BOARD SECRETARY	0.00	0.00	480.00	480.00
A8020.112	ZONING BOARD SECRETARY	0.00	0.00	480.00	480.00
TOTAL PLANNING		2,760.00	2,800.00	2,760.00	2,760.00
STORM SEWER					
A8140.410	MAINTENANCE	40,326.69	15,000.00	15,000.00	15,000.00
TOTAL STORM SEWER		40,326.69	15,000.00	15,000.00	15,000.00
DUMPSTER					
A8160.410	CONTRACTUAL	8,357.14	3,500.00	3,500.00	3,500.00
TOTAL DUMPSTER		8,357.14	3,500.00	3,500.00	3,500.00
STREET SWEEPING					
A8170.410	BID CONTRACT AMOUNT	0.00	4,500.00	4,500.00	4,500.00
TOTAL STREET SWEEPING		0.00	4,500.00	4,500.00	4,500.00
TREE REMOVAL & TRIM					

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A8560.410	TREE REMOVAL & TRIM	22,040.00	7,500.00	7,500.00	7,500.00
A8560.420	TREE REPLACEMENT	3,170.00	2,000.00	2,000.00	2,000.00
TOTAL TREE REMOVAL & TRIM		25,210.00	9,500.00	9,500.00	9,500.00
TOTAL HOME AND COMMUNITY SERVICES		76,653.83	35,300.00	35,260.00	35,260.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.810	RETIREMENT GENERAL	63,928.00	77,106.40	90,000.00	90,000.00
A9015.810	RETIREMENT POLICE	0.00	0.00	0.00	0.00
A9016.8	POLICE AND FIRE RETIREMENT	165,792.00	214,834.00	246,608.00	246,608.00
A9030.800	SOCIAL SECURITY	98,212.84	80,000.00	100,000.00	100,000.00
A9040.810	WORKERS COMP	13,684.25	16,784.10	18,000.00	18,000.00
A9050.810	UNEMPLOYMENT INS	0.00	10,000.00	7,000.00	7,000.00
A9055.810	DISABILITY INSURANCE 1/3	308.20	2,000.00	2,000.00	2,000.00
TOTAL EMPLOYEE BENEFITS		341,925.29	400,724.50	463,608.00	463,608.00
HOSPITALIZATION/CSEA INS					
A9060.810	HOSPITALIZATION/ INS	382,756.95	380,000.00	437,000.00	437,000.00
A9060.811	HRA	17,473.57	15,836.41	18,000.00	18,000.00
A9060.812	EMPLOYEE ASSIST. PROGRAM	525.00	600.00	600.00	600.00
A9060.813	FIRE & AMB ACC DEATH & DISM INS	0.00	1,550.00	0.00	0.00
TOTAL HOSPITALIZATION/CSEA INS		400,755.52	397,986.41	455,600.00	455,600.00
TOTAL EMPLOYEE BENEFITS		742,680.81	798,710.91	919,208.00	919,208.00
DEBT SERVICE					
DEBT SERVICE					
A9710.601	LADDER TRUCK PRINCIPAL 06/2026	0.00	0.00	0.00	0.00
A9710.701	LADDER TRUCK INTEREST 06/2026	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INSTALLMENT PURCHASE					

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A9785.6	LADDER TURCK PRINCIPAL 06/2026	105,669.88	102,992.00	0.00	0.00
A9785.7	LADDER TRUCK INTEREST 06/2026	0.00	2,679.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE		105,669.88	105,671.00	0.00	0.00
TOTAL DEBT SERVICE		105,669.88	105,671.00	0.00	0.00
TOTAL APPROPRIATIONS		4,184,216.92	4,240,323.72	4,180,651.62	4,180,651.62

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	2,480,167.00	2,499,312.00	2,601,261.00	2,601,261.00
	2,480,167.00	2,499,312.00	2,601,261.00	2,601,261.00
REAL PROPERTY TAX ITEMS				
A1081	10,092.19	12,750.00	13,731.17	13,731.17
A1090	7,441.42	10,000.00	15,188.00	15,188.00
	17,533.61	22,750.00	28,919.17	28,919.17
NON-PROPERTY TAX ITEMS				
A1120	139,544.55	130,000.00	142,000.00	142,000.00
A1130	47,105.98	50,000.00	60,000.00	60,000.00
A1170	43,340.48	40,000.00	45,000.00	45,000.00
	229,991.01	220,000.00	247,000.00	247,000.00
DEPARTMENTAL INCOME				
A1230	1,318.50	1,200.00	2,500.00	2,500.00
A1265	418.00	638.00	0.00	0.00
A1520	1,080.49	100.00	0.00	0.00
A1710	1,730.00	13,000.00	10,000.00	10,000.00
A1789	0.00	2,500.00	2,000.00	2,000.00
A1841	13,458.73	0.00	0.00	0.00
A2089	0.00	0.00	0.00	0.00
A2090	0.00	2,000.00	2,000.00	2,000.00
A2110	4,830.40	3,000.00	20,000.00	20,000.00
	22,836.12	22,438.00	36,500.00	36,500.00
INTERGOVERNMENTAL CHARGES				
A2260	12,146.80	0.00	0.00	0.00
A2260A	92,400.41	100,000.00	110,000.00	110,000.00
A2260B	5,200.00	5,200.00	0.00	0.00
A2262	93,170.63	89,000.00	96,600.00	96,600.00
A2397	0.00	0.00	0.00	0.00
	202,917.84	194,200.00	206,600.00	206,600.00
USE OF MONEY AND PROPERTY				
A2401	190,649.21	196,503.00	151,000.00	151,000.00
	190,649.21	196,503.00	151,000.00	151,000.00

**VILLAGE OF DANSVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 2-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A2501	DOOR TO DOOR SALES PERMIT	0.00	0.00	0.00	0.00
A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
A2545	LICENSES, OTHER	0.00	0.00	0.00	0.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	18,005.88	25,000.00	30,000.00	30,000.00
A2615	STOP-DWI FINES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	18,005.88	25,000.00	30,000.00	30,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP	1,134.45	1,000.00	1,000.00	1,000.00
A2655	SALES, OTHER	45,500.00	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	750.00	0.00	30,000.00	30,000.00
A2665A	LOADER REVENUE	0.00	0.00	0.00	0.00
A2666	LOADER # 1 REVENUE	194,000.00	0.00	0.00	0.00
A2667	LOADER # 2 REVENUE	192,333.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	40,864.94	1,000.00	4,061.00	4,061.00
A2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	474,582.39	2,000.00	35,061.00	35,061.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEAR'S EXPENDITURES	26,907.72	0.00	0.00	0.00
A2702	CULTURE & REC FROM TOWN	2,000.00	2,000.00	2,000.00	2,000.00
A2703	BABCOCK PARK ELECTRIC REIMB.-OTHER	0.00	2,000.00	2,000.00	2,000.00
A2704	TOWN N. DANS. CODE OFCR.	0.00	0.00	0.00	0.00
A2705	ENCUMBERED FOR GRANT WRITER	0.00	0.00	0.00	0.00
A2706	STOP D.W.I.	0.00	15,396.88	0.00	0.00
A2750	DOWNTOWN MURAL	10,000.00	0.00	0.00	0.00
A2770	UNCLASSIFIED	77,158.51	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	116,066.23	19,396.88	4,000.00	4,000.00
STATE AID					
A3001	ST AID, REVENUE SHARING	40,191.00	0.00	43,003.00	43,003.00
A3005	ST AID, MORTGAGE TAX	11,322.05	25,000.00	45,000.00	45,000.00
A3089	STATE AID, OTHER	0.00	60,191.00	0.00	0.00
A3120	RESTITUTION	636.31	3,585.19	500.00	500.00
A3330	Traffic Diversion	800.00	0.00	2,700.00	2,700.00
A3389	ST AID, OTHER PUBLIC SAFETY	2,812.00	0.00	0.00	0.00
A3401	ST AID, PUBLIC HEALTH	0.00	20,200.00	0.00	0.00

**VILLAGE OF DANVILLE
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 2-A		Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A3501	ST AID, CONSOLIDATED HIGHWAY	485,478.56	240,000.00	390,000.00	390,000.00
	TOTAL STATE AID	541,239.92	348,976.19	481,203.00	481,203.00
					3,821,544.17
TOTAL ESTIMATED REVENUES		4,293,989.21	3,550,576.07	3,821,544.17	3,821,544.17
APPROPRIATED FUND BALANCE		-109,772.29	689,747.65	359,107.45	359,107.45
TOTAL REVENUES & OTHER SOURCES		4,184,216.92	4,240,323.72	4,180,651.62	4,180,651.62