

**VILLAGE OF DANSVILLE
FISCAL BUDGET SEWER FUND
FOR 2026-2027**

(ADOPTED APRIL 27, 2026)

Schedule 1-G	Expenditures /Revenues 2024-2025	Modified Budget 03/31/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TRUSTEE				
G1010.110	TRUSTEE (1/4)	1,200.00	1,200.00	1,200.00
G1010.120	TRUSTEE (1/4)	1,200.00	1,200.00	1,200.00
G1010.130	TRUSTEE (1/4)	1,200.00	1,200.00	1,200.00
G1010.140	DEPUTY MAYOR (1/4)	1,699.92	1,700.00	1,700.00
	TOTAL TRUSTEE	5,299.92	5,300.00	5,300.00
MAYOR				
G1210.110	MAYOR (1/4)	4,500.00	4,500.00	2,500.00
	TOTAL MAYOR	4,500.00	4,500.00	2,500.00
AUDITOR				
G1320.420	AUDITOR	0.00	0.00	0.00
	TOTAL AUDITOR	0.00	0.00	0.00
G1325.110	VILLAGE CLERK-TREASURER (1/4)	18,203.61	17,336.25	18,029.70
G1325.120	TIME CLERK (1/3)	7,973.86	8,320.00	8,653.00
G1325.130	BOOKKEEPER (BRIAN)	5,898.05	6,142.00	6,392.00
ATTORNEY				
G1420.410	CONTRACTUAL	0.00	1,000.00	1,000.00
	TOTAL ATTORNEY	0.00	1,000.00	1,000.00
ADMINISTRATION				
G1440.410	ENGINEER	13,792.49	10,000.00	15,000.00
	TOTAL ADMINISTRATION	13,792.49	10,000.00	15,000.00

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TOTAL SANITARY SEWERS	40,730.92	95,750.00	93,750.00	93,750.00	
SEWAGE TREATMENT PLANT					
G8130.110	CHIEF SEWER PLANT OPERATOR	78,267.72	77,500.80	80,297.98	80,297.98
G8130.111	OVERTIME	12,349.53	20,000.00	30,000.00	30,000.00
G8130.112	STIPEND	0.00	0.00	10,400.00	10,400.00
G8130.120	ASST SEWER PLANT OPERATOR	43,256.48	51,300.00	74,089.60	74,089.60
G8130.130	ASST SEWER PLANT OPERATOR	71,084.10	71,312.00	74,089.60	74,089.60
G8130.140	PT LABORER	558.00	0.00	0.00	0.00
G8130.141	LONGEVITY	0.00	0.00	675.00	675.00
G8130.150	DUMPSTER	1,248.00	5,000.00	5,000.00	5,000.00
G8130.160	UV BULBS	0.00	5,000.00	5,000.00	5,000.00
G8130.210	FINE BUBBLE DIF	19,448.00	2,000.00	2,000.00	2,000.00
G8130.220	EQPT RENTAL	0.00	2,500.00	2,500.00	2,500.00
G8130.410	ELEC & GAS	112,380.78	92,000.00	128,000.00	128,000.00
G8130.411	UNIFORM ALLOW	677.90	900.00	1,800.00	1,800.00
G8130.412	TELEPHONE	1,008.20	1,300.00	1,300.00	1,300.00
G8130.414	GLASSWARE	68.30	500.00	500.00	500.00
G8130.415	POLYMERE	6,569.28	12,000.00	13,000.00	13,000.00
G8130.416	EQUIPMENT	0.00	2,000.00	1,000.00	1,000.00
G8130.418	PARTS	936.86	3,000.00	2,000.00	2,000.00
G8130.419	REPAIRS	56,273.98	66,000.00	66,000.00	66,000.00
G8130.420	TANK TESTING	876.04	600.00	600.00	600.00
G8130.421	LABORATORY TEST	24,210.78	25,000.00	30,000.00	30,000.00
G8130.422	TRAINING	2,665.32	7,000.00	10,000.00	10,000.00
G8130.423	OFFICE SUPPLIES	0.00	400.00	400.00	400.00
G8130.424	MISC TOOLS	356.45	1,200.00	1,000.00	1,000.00
G8130.425	SLUDGE HAULING	0.00	5,000.00	1,500.00	1,500.00
G8130.426	PAC	15,471.36	15,500.00	16,000.00	16,000.00
G8130.427	DEODORIZER	0.00	500.00	500.00	500.00
G8130.428	DEGREASER	0.00	1,500.00	1,000.00	1,000.00
G8130.429	DIESEL FUEL	603.31	1,000.00	1,000.00	1,000.00
G8130.430	LUBRICANTS	344.86	3,000.00	3,000.00	3,000.00
G8130.432	PAINT	0.00	1,000.00	1,000.00	1,000.00
G8130.433	PERMITS	8,220.00	9,000.00	9,000.00	9,000.00
G8130.434	TANK CLEANING	0.00	0.00	0.00	0.00

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TOTAL BOND PRINCIPAL	392,835.00	392,647.50	392,447.50	392,447.50
TOTAL DEBT SERVICE	392,835.00	392,647.50	392,447.50	392,447.50
INTERFUND TRANSFERS				
TRANSFERS TO CAPITAL FUNDS				
G9950.9 Transfer to Capital Project Fund	342,204.86	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	342,204.86	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	342,204.86	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,647,926.69	1,346,258.55	1,424,400.00	1,424,400.00