

VILLAGE OF DANSVILLE  
GENERAL FUND

TENTATIVE

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	Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TRUSTEES

Trustee (1/2)	A1010.110	3,400.00	2,400.00	1,800.00	2,400.00	2,400.00	2,400.00	0.00
Trustee (1/2)	A1010.120	1,766.66	2,400.00	1,800.00	2,400.00	2,400.00	2,400.00	0.00
Trustee (1/2)	A1010.130	2,400.00	2,400.00	1,800.00	2,400.00	2,400.00	2,400.00	0.00
Deputy Mayor (1/2)	A1010.140	2,449.44	3,399.96	2,549.97	3,400.00	3,400.00	3,400.00	0.00
<b>Total</b>		<b>10,016.10</b>	<b>10,599.96</b>	<b>7,949.97</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>0.00</b>

JUSTICE

Village Justice	A1110.111	10,711.92	10,711.92	8,033.94	10,712.00	10,712.00	12,000.00	12.02
Village Justice	A1110.112	10,711.92	10,711.92	8,033.94	10,712.00	10,712.00	12,000.00	12.02
Courtroom Clerk	A1110.113	21,323.16	18,972.06	3,590.00	5,200.00	5,200.00	10,000.00	92.30
Courtroom Clerk	A1110.114	0.00	6,605.00	7,620.00	5,200.00	8,860.00	15,000.00	188.46
Equipment	A1110.210	0.00	35.40	0.00	1,000.00	1,000.00	1,000.00	0.00
Schooling & Dues	A1110.420	350.00	380.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Telephone Exp	A1110.430	486.07	525.62	395.88	1,000.00	1,000.00	700.00	-30.00
Annual Software License	A1110.440	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Misc Contractual	A1110.450	74.75	89.25	905.20	1,500.00	1,500.00	1,500.00	0.00
Judicial Sec Act- "delete Me"	A1110.460	0.00	0.00	0.00	0.00	0.00	800.00	****. **
<b>Total</b>		<b>43,657.82</b>	<b>48,031.17</b>	<b>28,578.96</b>	<b>37,824.00</b>	<b>41,484.00</b>	<b>55,500.00</b>	<b>46.73</b>

MAYOR

Mayor (1/2)	A1210.110	9,000.00	9,000.00	6,750.00	9,000.00	9,000.00	5,000.00	-44.44
Equipment	A1210.210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1210.410	4,916.32	393.46	50.50	3,000.00	3,000.00	3,000.00	0.00
<b>Total</b>		<b>13,916.32</b>	<b>9,393.46</b>	<b>6,800.50</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	<b>-33.33</b>

AUDITOR

Contractual	A1320.410	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

CLERK

VILLAGE OF DANSVILLE  
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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Village Clerk-treasurer (1/2)	A1325.110	31,188.64	36,407.22	26,625.91	34,672.50	34,672.50	36,059.40	4.00
Account Clerk /typist (1/3)	A1325.120	15,968.22	7,042.60	12,344.74	17,225.00	17,225.00	17,943.47	4.17
Part Time Clerk (1/3)	A1325.130	6,503.42	7,972.24	6,337.20	8,320.00	8,320.00	8,652.80	4.00
Bookkeeper (1/3) (brian)	A1325.140	4,956.56	5,898.05	4,716.60	6,142.00	6,142.00	6,392.00	4.07
Equipment	A1325.210	2,062.24	3,000.00	1,418.57	1,500.00	1,500.00	1,000.00	-33.33
Legal Notices	A1325.410	1,621.99	1,417.33	591.52	1,000.00	1,000.00	500.00	-50.00
Contractual	A1325.411	2,722.94	2,735.68	2,736.00	2,736.00	2,736.00	2,736.00	0.00
It And Software Development	A1325.420	18,829.34	15,027.16	10,329.63	15,000.00	15,000.00	23,100.00	54.00
Codification Annual Maintenance	A1325.421	1,195.00	1,195.00	1,295.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1325.422	960.44	784.20	42.26	1,000.00	1,000.00	500.00	-50.00
Web Site Support/ Civic Plus	A1325.423	3,186.00	1,188.00	0.00	2,300.00	2,300.00	2,000.00	-13.04
Office Supplies (all Dept)	A1325.430	14,844.90	12,068.89	7,792.84	11,000.00	11,000.00	12,200.00	10.90
Telephone	A1325.450	2,053.33	2,589.98	1,858.89	2,000.00	2,000.00	2,600.00	30.00
Total		106,093.02	97,326.35	76,089.16	104,395.50	104,395.50	115,183.67	10.33
ATTORNEY								
Contractual	A1420.410	7,726.33	9,512.00	13,227.92	10,000.00	10,000.00	10,000.00	0.00
Total		7,726.33	9,512.00	13,227.92	10,000.00	10,000.00	10,000.00	0.00
ENGINEER								
Contractual	A1440.410	20,693.89	32,103.33	113,778.70	15,000.00	71,002.67	50,000.00	233.33
Total		20,693.89	32,103.33	113,778.70	15,000.00	71,002.67	50,000.00	233.33
ELECTIONS								
Contractual	A1450.410	900.00	1,260.00	0.00	0.00	0.00	1,500.00	****.**
Total		900.00	1,260.00	0.00	0.00	0.00	1,500.00	****.**
ADDITIONAL ITEMS								
Bldg Rental	A1620.410	39,370.00	40,551.00	41,768.00	41,768.00	41,768.00	43,000.00	2.94
Total		39,370.00	40,551.00	41,768.00	41,768.00	41,768.00	43,000.00	2.94

GENERAL GOVERNMENT SUPPORT

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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Unallocated Insurance	A1910.410	97,566.18	104,633.18	97,565.89	100,000.00	100,000.00	110,000.00	10.00
Municipal Dues	A1920.410	2,480.00	5,150.00	7,510.00	15,000.00	15,000.00	10,000.00	-33.33
Training	A1920.411	2,190.10	7,104.78	4,242.08	6,300.00	6,300.00	6,300.00	0.00
Advertisement	A1921.410	385.19	0.00	0.00	500.00	500.00	500.00	0.00
Total		102,621.47	116,887.96	109,317.97	121,800.00	121,800.00	126,800.00	4.10
GENERAL GOVERNMENT SUPPORT								
Judgements And Claims	A1930.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes On Municipal Property	A1950.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT SUPPORT								
General Govt Support	A1989.444	911.01	28,521.89	41,380.78	45,401.00	56,511.60	50,000.00	10.12
Contingency	A1990.400	0.00	8,673.38	0.00	50,000.00	8,774.41	50,000.00	0.00
Total		911.01	37,195.27	41,380.78	95,401.00	65,286.01	100,000.00	4.82
General Government Support Total		356,305.96	402,860.50	438,891.96	448,788.50	478,336.18	520,583.67	15.99
PUBLIC SAFETY								
POLICE								
Clerk/typist Salaries	A3020.101	4,046.56	3,856.08	2,705.85	9,105.41	9,105.41	9,424.10	3.50
Total		4,046.56	3,856.08	2,705.85	9,105.41	9,105.41	9,424.10	3.50
POLICE OFFICERS								
Chief Griese	A3120.102	98,296.85	103,176.73	88,028.22	109,182.00	109,182.00	115,186.96	5.50
Officer Vandunk	A3120.103	87,176.29	72,983.29	66,813.24	88,092.80	88,092.80	90,735.58	3.00
Officer Boor	A3120.104	54,455.33	64,287.86	57,830.00	74,630.40	74,630.40	78,214.52	4.80
Officer Stone	A3120.105	60,932.33	68,347.96	58,158.40	81,515.20	81,515.20	84,817.73	4.05
Officer Chapman	A3120.106	88,247.33	89,087.02	71,230.20	91,561.60	91,561.60	94,308.45	3.00
Pt Officers	A3120.107	14,472.76	3,544.15	4,198.75	25,000.00	25,000.00	25,750.00	3.00
Officer Adams	A3120.108	58,710.44	69,031.62	58,761.74	81,515.20	81,515.20	84,817.73	4.05
Officer Burley	A3120.109	88,213.51	92,489.90	73,741.42	94,182.40	94,182.40	97,007.87	3.00
Officer Herring	A3120.110	53,087.36	62,668.20	53,513.92	74,630.40	74,630.40	77,317.71	3.60

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Overtime	A3120.111	16,088.31	5,986.32	22,169.39	20,000.00	35,396.88	23,000.00	15.00
Vacation/pl Buyout	A3120.112	16,200.03	39,938.23	26,482.49	73,710.00	57,303.42	43,000.00	-41.66
Shift Differential	A3120.113	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Dues Hotel/conference	A3120.114	0.00	505.00	250.00	1,000.00	1,000.00	1,000.00	0.00
Holiday	A3120.115	0.00	0.00	0.00	7,371.00	7,371.00	4,600.00	-37.59
New Officer	A3120.116	0.00	0.00	0.00	55,391.00	2,540.00	0.00	-100.00
Sergeants Pay	A3120.117	0.00	0.00	0.00	6,000.00	6,000.00	6,210.00	3.50
Longevity	A3120.118	0.00	0.00	0.00	0.00	0.00	10,000.00	****.**
Equipment	A3120.210	3,483.65	2,208.58	22,531.91	4,500.00	23,991.77	4,500.00	0.00
Motorola Radio	A3120.220	0.00	7,921.25	0.00	9,384.00	9,384.00	9,384.00	0.00
Patrol Rifle	A3120.230	2,104.90	0.00	1,204.31	2,200.00	2,200.00	2,200.00	0.00
Vehicle Laptop	A3120.240	3,179.99	3,499.37	1,003.34	3,500.00	3,500.00	3,000.00	-14.28
Body Camera	A3120.250	12,346.78	8,755.78	11,035.79	14,386.50	14,386.50	14,386.50	0.00
2024 Electronic Grant	A3120.260	0.00	59,694.86	0.00	23,493.00	23,493.00	23,493.00	0.00
Ammo & Supplies	A3120.401	1,035.52	2,806.74	0.00	3,200.00	3,200.00	2,200.00	-31.25
Postage & Forms	A3120.402	40.00	0.00	156.72	350.00	350.00	800.00	128.57
Auto Upkeep	A3120.403	9,118.86	5,773.13	5,881.59	10,000.00	10,000.00	10,000.00	0.00
Radio Contract	A3120.404	640.26	600.00	989.66	1,500.00	1,500.00	1,300.00	-13.33
Telephone	A3120.405	5,053.58	6,490.44	4,305.14	6,500.00	6,500.00	6,500.00	0.00
I.d. & Photos	A3120.406	190.80	0.00	0.00	500.00	500.00	500.00	0.00
Unclassified Exp	A3120.407	6,328.14	2,901.78	0.00	4,000.00	4,000.00	4,000.00	0.00
Training	A3120.408	2,629.50	5,321.87	897.68	4,500.00	4,500.00	4,500.00	0.00
Furniture & Comp Maint	A3120.409	1,386.25	1,190.42	779.17	3,000.00	3,000.00	3,000.00	0.00
Uniforms	A3120.410	1,487.85	1,446.83	843.35	4,950.00	4,950.00	4,400.00	-11.11
Uniform Rollover	A3120.411	1,412.01	2,227.07	1,721.91	6,000.00	6,000.00	6,000.00	0.00
Uniforms New Officers	A3120.412	1,100.74	0.00	544.99	3,500.00	3,500.00	1,000.00	-71.42
Police Vehicle	A3120.413	-114.25	103,392.47	0.00	0.00	0.00	66,932.00	****.**
Live Scan Maint.	A3120.414	1,514.16	1,362.74	1,514.16	2,125.00	2,125.00	2,125.00	0.00
Urinalysis	A3120.415	333.00	457.00	354.00	700.00	700.00	800.00	14.28
Policy And Procedure	A3120.416	4,500.00	2,800.00	2,982.00	4,500.00	4,500.00	4,500.00	0.00
Body Armour Vests	A3120.417	7,500.00	0.00	0.00	2,000.00	2,000.00	4,000.00	100.00
Community Policing	A3120.418	1,853.43	0.00	256.83	1,500.00	1,500.00	1,500.00	0.00
Community Rewards	A3120.419	0.00	150.00	319.99	750.00	750.00	750.00	0.00
Camera	A3120.420	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hurricane	A3120.421	0.00	1,468.91	1,659.87	10,150.00	10,150.00	0.00	-100.00
Pace Scheduling	A3120.422	0.00	0.00	4,800.00	4,800.00	4,800.00	0.00	-100.00

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Total		703,005.71	892,515.52	644,960.18	1,018,770.50	984,401.57	1,020,737.05	0.19
FIRE DEPARTMENT								
Personal Protective Equipment	A3410.210	491.71	29,873.85	2,611.19	5,750.00	5,750.00	5,750.00	0.00
Unclassified Equipment	A3410.220	500.96	1,489.65	0.00	1,500.00	1,500.00	1,500.00	0.00
Fire Fighting Equipment	A3410.230	10,725.96	12,000.00	804.00	12,000.00	12,000.00	12,000.00	0.00
Communications Equipment	A3410.240	75.00	2,500.00	750.00	2,500.00	2,500.00	2,500.00	0.00
Safety Equipment	A3410.250	0.00	150.00	0.00	950.00	950.00	950.00	0.00
Rescue Equipment	A3410.260	260.90	4,499.13	0.00	5,500.00	5,500.00	5,500.00	0.00
Telephone	A3410.410	878.32	930.11	264.98	1,000.00	1,000.00	400.00	-60.00
Siren	A3410.411	312.36	622.11	249.14	800.00	800.00	500.00	-37.50
Training And Fitness	A3410.440	5,802.40	6,499.91	2,450.00	6,500.00	6,500.00	6,500.00	0.00
Travel Expense	A3410.450	0.00	1,921.00	1,590.00	3,500.00	3,500.00	3,500.00	0.00
Truckhouse Rental	A3410.460	30,000.00	30,000.00	32,500.00	30,000.00	32,500.00	30,000.00	0.00
Eqpt Repairs & Maint	A3410.470	13,191.26	10,497.80	7,141.57	10,500.00	10,500.00	10,500.00	0.00
Administrative	A3410.471	1,665.42	3,000.00	2,746.80	3,000.00	3,000.00	3,000.00	0.00
Apparatus Maintenance	A3410.472	5,422.20	12,500.00	8,319.86	12,000.00	12,000.00	12,000.00	0.00
Fire Fighter Supplies	A3410.473	2,616.00	2,744.50	1,130.00	4,250.00	4,250.00	4,250.00	0.00
Equipment Testing	A3410.474	8,840.42	20,125.00	8,058.33	20,000.00	20,000.00	20,000.00	0.00
Miscellaneous	A3410.480	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Total		80,782.91	140,853.06	68,615.87	121,250.00	123,750.00	120,350.00	-0.74
FIRE PROTECTION, EQUIP & CAPITAL OUTLAY								
Fire Apparatus	A3497.2R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
CODE ENFORCEMENT								
Code Officer	A3620.110	56,865.60	56,924.92	45,707.06	58,918.00	58,918.00	62,000.00	5.23
Clerk	A3620.120	10,155.00	10,846.99	8,774.45	12,913.00	12,913.00	13,436.80	4.05
P/t Code Officer	A3620.130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	A3620.410	897.55	482.44	362.94	480.00	480.00	500.00	4.16
Education/seminars	A3620.411	765.00	460.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Publications/software	A3620.420	1,248.59	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
Equipment	A3620.430	132.95	75.85	50.00	2,000.00	2,000.00	2,000.00	0.00
Misc. Contractual	A3620.440	183.98	0.00	0.00	500.00	500.00	500.00	0.00



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Leaf Vac	A5110.217	0.00	0.00	0.00	0.00	0.00	85,398.77	****.**
Loader # 1	A5110.218	177,733.00	204,492.14	0.00	0.00	0.00	0.00	0.00
Loader # 2	A5110.220	0.00	204,492.14	0.00	0.00	0.00	0.00	0.00
6 Wheel Dump	A5110.221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Repairs	A5110.411	20,226.38	14,564.64	20,483.34	25,000.00	25,000.00	25,000.00	0.00
Tires	A5110.413	2,677.02	3,337.38	2,089.50	5,000.00	5,000.00	5,000.00	0.00
Radio Repair	A5110.414	0.00	160.00	0.00	200.00	200.00	0.00	-100.00
Lubricants	A5110.415	3,105.18	2,230.52	646.19	1,500.00	1,500.00	1,500.00	0.00
Plow Blades	A5110.416	0.00	810.00	525.00	1,800.00	1,800.00	1,800.00	0.00
Plow Shoes	A5110.417	0.00	150.34	0.00	1,800.00	1,800.00	1,800.00	0.00
Gas & Elec	A5110.421	3,315.58	4,225.34	3,819.80	5,000.00	5,000.00	5,000.00	0.00
Telephone/internet	A5110.422	2,352.80	2,463.06	1,755.59	2,400.00	2,400.00	2,500.00	4.16
Bldg Maint	A5110.423	356.23	929.46	8,457.42	20,000.00	20,000.00	20,000.00	0.00
Uniform Allowance	A5110.424	1,098.39	1,243.30	620.88	1,500.00	1,500.00	3,000.00	100.00
Tub Grinding	A5110.430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cold Patch	A5110.431	1,472.51	863.70	820.05	4,500.00	4,500.00	4,500.00	0.00
Black Top	A5110.432	20,710.35	35,324.52	4,165.88	60,000.00	60,000.00	60,000.00	0.00
Eqpt Rental	A5110.433	5,581.25	9,880.75	5,051.70	5,000.00	5,051.70	5,000.00	0.00
Catch Basin Repair	A5110.434	92.15	5,547.59	9,952.02	10,000.00	10,000.00	10,000.00	0.00
Road Paint	A5110.435	25,100.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Gravel	A5110.436	19,110.86	13,481.17	1,506.30	20,000.00	20,000.00	20,000.00	0.00
Top Soil	A5110.437	917.35	1,645.00	1,330.00	3,000.00	3,000.00	3,000.00	0.00
Signs	A5110.438	4,667.38	199.38	765.00	3,000.00	3,000.00	3,000.00	0.00
Tools	A5110.442	4,594.53	3,819.50	2,306.00	3,500.00	3,500.00	3,500.00	0.00
Safety Eqpt	A5110.443	4,349.67	4,840.86	858.99	4,000.00	4,000.00	4,000.00	0.00
Unclassified Exp	A5110.444	9,266.95	11,215.46	9,631.64	25,000.00	25,000.00	25,000.00	0.00
Training/assoc Dues	A5110.445	0.00	0.00	650.00	0.00	650.00	0.00	0.00
<b>Total</b>		<b>601,162.16</b>	<b>939,962.99</b>	<b>328,415.70</b>	<b>629,394.25</b>	<b>630,095.95</b>	<b>880,967.00</b>	<b>39.97</b>
<b>CONSOLIDATED HIGHWAY IMPROVEMENT</b>								
Contr	A5112.410	173,781.97	488,395.52	117,770.95	240,000.00	240,000.00	240,000.00	0.00
Municipal Parking Lot (ossian Street)	A5112.420	0.00	0.00	2,620.65	150,000.00	150,000.00	0.00	-100.00
Creek Project	A5112.422	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>173,781.97</b>	<b>488,395.52</b>	<b>120,391.60</b>	<b>390,000.00</b>	<b>390,000.00</b>	<b>240,000.00</b>	<b>-38.46</b>



VILLAGE OF DANSVILLE  
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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Summer Rec Town Share	A7310.411	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Halloween Parade	A7310.430	0.00	344.77	379.67	400.00	400.00	400.00	0.00
Holiday Lights	A7310.440	497.16	231.66	1,148.11	4,000.00	4,000.00	4,000.00	0.00
Contractual	A7310.450	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concert In The Park	A7310.460	3,000.00	3,000.00	3,360.00	3,000.00	3,360.00	3,000.00	0.00
Concerts On Main Street	A7310.470	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Historical Walking Tour	A7310.480	2,495.00	0.00	0.00	0.00	0.00	0.00	0.00
Castle On The Hill	A7310.490	0.00	0.00	0.00	20,000.00	20,000.00	0.00	-100.00
Total		28,992.16	28,576.43	29,887.78	52,400.00	52,760.00	32,400.00	-38.16
CELEBRATIONS								
Memorial Day	A7550.410	600.00	600.00	0.00	600.00	600.00	600.00	0.00
Total		600.00	600.00	0.00	600.00	600.00	600.00	0.00
Culture And Recreation Total		77,198.21	154,565.69	104,849.11	154,300.00	154,840.00	141,635.00	-8.20
HOME AND COMMUNITY SERVICES								
PLANNING								
Comprehensive Secretary	A8020.110	1,410.00	2,760.00	2,070.00	2,800.00	2,800.00	2,760.00	-1.42
Total		1,410.00	2,760.00	2,070.00	2,800.00	2,800.00	2,760.00	-1.42
STORM SEWER								
Maintenance	A8140.410	10,015.52	40,326.69	0.00	15,000.00	15,000.00	15,000.00	0.00
Total		10,015.52	40,326.69	0.00	15,000.00	15,000.00	15,000.00	0.00
DUMPSTER								
Contractual	A8160.410	2,574.00	8,357.14	-4,373.10	3,500.00	3,500.00	3,500.00	0.00
Total		2,574.00	8,357.14	-4,373.10	3,500.00	3,500.00	3,500.00	0.00
STREET SWEEPING								
Bid Contract Amount	A8170.410	4,075.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00



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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Total		105,669.88	0.00	0.00	0.00	0.00	0.00	0.00
INSTALLMENT PURCHASE								
Ladder Turck Principal 06/2026	A9785.6	0.00	105,669.88	0.00	102,992.00	102,992.00	0.00	-100.00
Ladder Truck Interest 06/2026	A9785.7	0.00	0.00	0.00	2,679.00	2,679.00	0.00	-100.00
Total		0.00	105,669.88	0.00	105,671.00	105,671.00	0.00	-100.00
Debt Service Total		105,669.88	105,669.88	0.00	105,671.00	105,671.00	0.00	-100.00
TOTAL APPROPRIATIONS		3,049,465.22	4,184,216.92	2,849,622.82	3,934,190.66	4,230,734.35	4,180,651.62	6.26

VILLAGE OF DANVILLE  
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	Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	A1001	2,480,167.00	2,480,167.00	2,389,848.67	2,499,312.00	2,499,312.00	2,601,261.00	4.07
Total		2,480,167.00	2,480,167.00	2,389,848.67	2,499,312.00	2,499,312.00	2,601,261.00	4.07

REAL PROPERTY TAX ITEMS

Other Payments In Lieu Of Taxes	A1081	10,123.45	10,092.19	13,074.35	12,750.00	12,750.00	13,731.17	7.69
Tax Interest & Penalties	A1090	12,950.49	7,441.42	5,999.78	10,000.00	10,000.00	8,000.00	-20.00
Total		23,073.94	17,533.61	19,074.13	22,750.00	22,750.00	21,731.17	-4.47

NON-PROPERTY TAX ITEMS

County Sales Tax	A1120	129,424.57	139,544.55	67,008.73	130,000.00	130,000.00	142,000.00	9.23
Utilities Gross Receipts Tax	A1130	50,137.83	47,105.98	46,783.09	50,000.00	50,000.00	50,000.00	0.00
Franchise Fees	A1170	40,214.81	43,340.48	35,396.29	40,000.00	40,000.00	45,000.00	12.50
Total		219,777.21	229,991.01	149,188.11	220,000.00	220,000.00	237,000.00	7.72

DEPARTMENTAL INCOME

Treasurer Fees	A1230	1,187.00	1,318.50	1,971.00	1,200.00	1,200.00	2,500.00	108.33
Attorney's Fees (reimbursements)	A1265	44,557.77	418.00	638.00	0.00	0.00	0.00	0.00
Police Fees	A1520	1,712.12	1,080.49	0.00	100.00	100.00	0.00	-100.00
Sidewalks	A1710	0.00	1,730.00	9,711.75	13,000.00	13,000.00	10,000.00	-23.07
Other Transportation Departmental Income	A1789	2,299.30	0.00	0.00	2,500.00	2,500.00	2,000.00	-20.00
Repayment Of Home Energy Assistance	A1841	28,711.69	13,458.73	18,660.99	0.00	0.00	0.00	0.00
Mural	A2089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Softball Assoc Electric Reimb	A2090	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Code And Zoning Fees	A2110	3,424.50	4,830.40	13,446.52	3,000.00	3,000.00	10,000.00	233.33
Total		81,892.38	22,836.12	44,428.26	21,800.00	21,800.00	26,500.00	21.55

INTERGOVERNMENTAL CHARGES

Med Ex	A2260	112,722.16	12,146.80	15,848.45	0.00	0.00	0.00	0.00
Medex	A2260A	0.00	92,400.41	67,974.19	100,000.00	100,000.00	100,000.00	0.00
N.dansville Code	A2260B	0.00	5,200.00	0.00	5,200.00	5,200.00	0.00	-100.00

VILLAGE OF DANSVILLE  
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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Fire Protection/rescue	A2262	92,430.70	93,170.63	34,480.45	89,000.00	89,000.00	96,600.00	8.53
Capital Projects Other Govt	A2397	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		205,152.86	202,917.84	118,303.09	194,200.00	194,200.00	196,600.00	1.23
USE OF MONEY AND PROPERTY								
Interest And Earnings	A2401	122,395.14	190,649.21	117,304.89	196,503.00	196,503.00	151,000.00	-23.15
Total		122,395.14	190,649.21	117,304.89	196,503.00	196,503.00	151,000.00	-23.15
LICENSES AND PERMITS								
Door To Door Sales Permit	A2501	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bingo Licenses	A2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licenses, Other	A2545	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINES AND FORFEITURES								
Fines & Forfeited Bail	A2610	23,683.03	18,005.88	16,891.62	25,000.00	25,000.00	25,000.00	0.00
Dwi Fines	A2615	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		23,683.03	18,005.88	16,891.62	25,000.00	25,000.00	25,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Scrap	A2650	1,341.41	1,134.45	3,470.00	1,000.00	1,000.00	1,000.00	0.00
Sales, Other	A2655	0.00	45,500.00	0.00	0.00	0.00	0.00	0.00
Sales Of Equipment	A2665	0.00	750.00	0.00	0.00	0.00	30,000.00	****. **
Loader Revenue	A2665A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loader # 1 Revenue	A2666	189,970.00	194,000.00	0.00	0.00	0.00	0.00	0.00
Loader # 2 Revenue	A2667	0.00	192,333.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	4,521.56	40,864.94	1,286.24	1,000.00	1,000.00	4,061.00	306.10
Other Compensation For Loss	A2690	0.00	0.00	3,903.15	0.00	0.00	0.00	0.00
Total		195,832.97	474,582.39	8,659.39	2,000.00	2,000.00	35,061.00	1653.05
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Year's Expenditures	A2701	45,990.61	26,907.72	21,670.40	0.00	0.00	0.00	0.00

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		Expend/ Revenues 2023-2024	Expend/ Revenues 2024-2025	Expend/ Revenues to 02/28/2026	Adopted Budget 2025-2026	Modified Budget 2025-2026	Proposed Budget 2026-2027	Percent Change %
Culture & Rec From Town	A2702	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Other	A2703	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Town N. Dans. Code Ofcr.	A2704	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Encumbered For Grant Writer	A2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stop D.w.i.	A2706	7,968.56	0.00	15,396.88	0.00	15,396.88	0.00	0.00
Downtown Mural	A2750	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Unclassified	A2770	487.62	77,158.51	100.74	0.00	0.00	0.00	0.00
Total		54,446.79	116,066.23	39,168.02	4,000.00	19,396.88	4,000.00	0.00
STATE AID								
St Aid, Revenue Sharing	A3001	40,191.00	40,191.00	0.00	40,191.00	40,191.00	40,191.00	0.00
St Aid, Mortgage Tax	A3005	22,859.82	11,322.05	42,797.33	25,000.00	25,000.00	45,000.00	80.00
Ny Aim	A3089	0.00	0.00	43,003.00	20,000.00	20,000.00	45,000.00	125.00
Restitution	A3120	0.00	636.31	4,565.19	500.00	3,585.19	500.00	0.00
Traffic Diversion	A3330	2,600.00	800.00	2,050.00	0.00	0.00	2,700.00	****.**
St Aid, Other Public Safety	A3389	3,185.00	2,812.00	0.00	0.00	0.00	0.00	0.00
St Aid, Public Health	A3401	0.00	0.00	20,200.00	0.00	20,200.00	0.00	0.00
St Aid, Consolidated Highway Aid	A3501	224,822.53	485,478.56	117,713.20	240,000.00	240,000.00	390,000.00	62.50
Total		293,658.35	541,239.92	230,328.72	325,691.00	348,976.19	523,391.00	60.70
TOTAL REVENUES		3,700,079.67	4,293,989.21	3,133,194.90	3,511,256.00	3,549,938.07	3,821,544.17	8.83
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-650,614.45	-109,772.29	-283,572.08	422,934.66	680,796.28	359,107.45	-15.09
TOTAL REVENUES & OTHER SOURCES		3,049,465.22	4,184,216.92	2,849,622.82	3,934,190.66	4,230,734.35	4,180,651.62	6.26